

# 2019/2020 Grade 5 Committee Report

Fundraising events <u>planned</u> :	Funds raised were in order to pay for:
<ul style="list-style-type: none"> <li>- Movie Night Fundraiser</li> <li>- Bottle Drive</li> <li>- Bake Sale</li> <li>- Bingo Night</li> <li>- Hot Dog Sale at Save On Foods</li> </ul>	<ul style="list-style-type: none"> <li>- Gardom Lake Sleepover June 10, 2020</li> <li>- Rocket Launch Celebration</li> <li>- Supplementary Grade 5 Field Trips</li> <li>- Year-End Gift to Grade 5's</li> </ul>

- Grade 5's were gifted \$2000 from the PAC General Account.
- Due to pandemic restrictions the following events were cancelled:
  - Bingo Night
  - Hot Dog Sale at Save On Foods
  - Gardom Lake Sleepover
  - Supplementary Grade 5 Field Trips
- Based on approximate forecasted account balance of \$4000, the Grade 5 Committee held a meeting with support of the PAC Executive and motioned to spend up to \$3000 on a modified Rocket Launch and Year-End gift. The motion was seconded and passed. Our Committee planned to leave \$1000 balance for next year's Grade 5s.

Modified Drive Thru Rocket Launch Plan:	Year End Gift to include:
<ul style="list-style-type: none"> <li>- June 24 from 3:00-5:00 p.m.</li> <li>- Receive completion certificates</li> <li>- Socially-distanced photo opportunities</li> <li>- Report cards distributed</li> <li>- Year-End Gifts handed out</li> <li>- Freezies handed out to students</li> <li>- Pizza &amp; Cake "Dinners" handed out</li> </ul>	<ul style="list-style-type: none"> <li>- SRE Gym Bag</li> <li>- SRE Water bottle</li> <li>- Year book</li> <li>- Treat Bag</li> <li>- Orchard Park Mall Gift Card, value TBD</li> <li>- Other items TBD based on budget.</li> </ul>

## Budget Summary to date: \*approximate\*

- Approximately \$4000 in Grade 5 account
- Reserve \$1000 to next year
- Voted to spend up to \$3000 this year.
  
- Approximate purchases/expenses:
  - o Year End Drive Thru Celebration: \$600
    - Dominos Gift Cards (\$9x40 = \$360)
    - Balance \$240 to be used to purchase decorations, cake mix/icing/sparkler kits
  - o SRE bag and SRE water bottle: \$700
  - o Class Photos: \$240
  - o Accounting Fees: \$100
  - o Total: \$1640 spent\*\*
- Remaining purchases: \$1360
  - o Orchard Park Gift card: \$25 each (total \$1000)
  - o Other items to add to gift bags \$360
  - o NOTE: depending on how much we spend on Drive Thru/Other Items, Gift Card amount could change.

\*\* Several families have offered to make extra purchases/donations: Freezies for Celebration, Treats for gift bags, decorations.